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GOVERNMENT OF GOA

Note: There is one Extraordinary issue to the Official Gazette Series I No. 50 dated 16-3-2006, Extraordinary dated 22-3-2006 from pages 949 to 956 regarding Notification from Department of Information and Publicity.

GOVERNMENT OF GOA

Department of Education, Art & Culture

Directorate of Technical Education

Order

1/416/DTE/Agnel-School/2005-06/2910

Sanction of Government is hereby accorded for the following Pattern of Assistance for the Assessment and Payment of one time Non-Recurring Grants of Rs. 217 lakhs (Rupees Two Hundred Seventeen Lakhs only) to Fr. Agnel Institute of Food Crafts and Culinary Sciences, Verna-Goa with effect from the financial year 2005-06.

Non-Recurring Grants.— The grants on non-recurring items of expenditure i.e. on buildings, equipments, furniture, books etc. shall be paid as approved by the Government of Goa. It will be at the rate of 75% of the expenditure of each category of item of expenditure. The release of non-recurring grants shall be spread over a period of three financial years from 2005-06 to 2007-08 till entire grants are released.

The above Pattern of Assistance in respect of non-Government institution viz. Fr. Agnel Institute of Food Crafts and Culinary Sciences, Verna is approved by the Government of Goa in their Cabinet Meeting No. XVth dated 21-2-2006.

Following Non-Recurring items of expenditure are sanctioned for release of Grants-in-aid:

- (1) Civil Works (as per All India Council of Technical Education norms)
- (2) Furniture
- (3) Equipment
- (4) Books

Government is also pleased to approve the accompanying Rules for the assessment and payment of Non-Recurring Grants-in-aid to Fr. Agnel Institute of Food Crafts and Culinary Sciences, Verna-Goa.

This is issued with the concurrence of Finance (Expenditure) Department vide their U. O. No. Fin(Exp)/Dept/2251-F dated 1-12-2005.

By order and in the name of the Governor of Goa.

Ramesh Negi, Secretary, Education.

Panaji, 9th March, 2006.

Rules for Assessment and Payment of Grants-in-Aid to Private/Non-Government Institute viz. Fr. Agnel Institute of Food Crafts and Culinary Sciences, Verna, Goa

These Rules shall be called the Rules for assessment and payment of grants-in-aid non-Government Institution- Fr. Agnel Institute of Food Crafts and Culinary Sciences, Verna-Goa.

(1) These rules shall apply to Fr. Agnel Institution of Food Crafts and Culinary Sciences, Verna-Goa for release of the Non-Recurring Grants-in-aid for approved period of years only where either by agreement or by special arrangement, Government has agreed to pay a certain amount of Grants for expenditure on Non-Recurring items, works etc.

(2) The Grants shall be paid subject to the availability of funds. It cannot be claimed as of right by the grantee Institution.

(3) The Non-Recurring Grants-in-aid shall normally be paid in a year on the basis of the estimated and committed expenditure for that particular year, in two installments. During 2005-06 two equal installments will be paid according to the approved amount of installment. During 2006-07 two equal installments will be paid after receipt of utilisation certificate of grants previously paid and subsequent other remaining installments of Non-Recurring Grants shall be paid if any after receipt of the audited statements of accounts and utilisation certificates thereof for the previous year and after receipt of the utilisation certificates of the grants already released. If any unutilised balance remained with the institution, then the same amount shall be adjusted in the subsequent installments and the institution will have to furnish the reasons for short utilisation of the sanctioned grants.

(4) While paying the last installment, the excess grants paid, if any and remaining unadjusted of the previous years, then that shall be adjusted and balance amount shall be paid accordingly.

(5) The following shall constitute the admissible expenditure to sanction and release the Non-Recurring grants-in-aid to the Institution:—

(a) Entire estimated expenditure of Non-Recurring Grants sanctioned by Government from time to time and as per the sanction order issued for that purpose by the Director of Technical Education, Government of Goa, Porvorim or by the concerned Administrative Secretary/Under Secretary, Government of Goa as per prescribed norms approved by Government for the release of grants-in-aid to the Institution.

(b) All other anticipated Non-Recurring expenditure not covered under (a) above in the admissible items and which is approved by the Government and have the concurrence of the Finance Department shall be considered for release of grants, subject to availability of funds.

(c) *Expenditure on the following items shall not be held admissible for Non-Recurring grants-in-aid:—*

(i) Entire expenditure on Pay and allowances of the staff, expenditure on rent

and rates, insurance for the building, equipment, library etc.

(ii) Payment of Gratuity.

(iii) Expenditure on life insurance premium.

(iv) Expenditure incurred by the Management on merit scholarships.

(v) Expenditure on hospitality.

(vi) Expenditure on repairs to equipments and furniture not approved by the Secretary (Education), Government of Goa.

(vii) Compensation paid to the staff in lieu notice period.

(viii) Prizes given to students.

(ix) Legal expenses which are not approved by the Director of Technical Education, or by the Administrative Secretary Government of Goa.

(x) Installation expenditure on electric fittings and wiring not approved by the Secretary (Education), Government of Goa.

(xi) Building rent where the buildings are constructed wholly or partly out of the Government grants which may be obtained from the Director of Technical Education, Education Department or any other Government Department/Grants-in aid.

(xii) The expenditure on insurance charges of building in respect of rented buildings.

(xiii) Expenditure on repairs of the building which is constructed out of the Government Grants.

(xiv) Repayment of loan including interest or the amounts transferred to reserve fund.

(xv) Depreciation on buildings, equipment, furniture, library books etc.

(xvi) Any other expenditure not approved by the Secretary (Education), Government of Goa.

6. The Head of the Institution shall prepare the Budget Estimates for the next financial year and

submit them to the Director of Technical Education, Government of Goa, Alto-Porvorim, before the end of August every year duly approved by the Finance Committee as well as the Governing Body of the Institute.

7. The Budget Estimates in respect of non-recurring expenditure only shall be submitted (Items of new expenditure shall be shown separately).

8. The institution receiving grants-in-aid shall keep separate accounts for grants, viz grants for civil works, grants for equipment, grants for furniture and grants for books etc.

9. The Institution shall submit to the Director of Technical Education, Porvorim the quarterly Progress Report of the non-recurring expenditure made out of the grants received from the Directorate of Technical Education, Porvorim.

10. The Institution shall exhibit in their profit and loss Account as well as in the Balance Sheet below the item of "Grants" from which authorities/ Government Departments, the Grants are received by the Institution during each Financial year.

11. The accounts of the Institution shall be produced for inspection of the Comptroller and Auditor General of India, as and when desired by them. The Accounts of the Institution shall be open for check by the Comptroller and Auditor General of India at his discretion. Similarly, the Director of Technical Education, Porvorim shall be free to check the Accounts of the Institution and other assets created/constructed/procured out of the Grants obtained from the Director of Technical Education, Porvorim.

12. The Institution shall submit to the Directorate of Technical Education, the revised estimates in such form after necessary consultation with the Director of Technical Education. These revised estimates shall be for the year in which the Budget Estimates were submitted earlier. The anticipated expenditure for the remaining period of the year be accurate as far as possible.

13. The accounts of the Institution shall be got audited annually from the Authorised Auditors and submitted to the Directorate of Technical Education before 15th August each year. And delay in submitting these audited statements to the Directorate of Technical Education, may result in withholding of further instalments of Non-Recurring Grants-in-aid as approved and agreed for payment by the Government.

14. Grants on non-recurring items of expenditure at the rate of 75% shall be released in suitable installments depending upon the need and commitments of the institution during each Financial Year as sanctioned by the Government till the last installment of the one time Non-Recurring Grants-in-aid amount as sanctioned and fixed by the Government. The amount shall be released according to the availability of funds with the Director of Technical Education, Porvorim at the time of release of the said installment.

15. Grants released for non-recurring items of expenditure i.e. civil works, equipment, furniture, books etc., shall be utilised for the purpose for which it is sanctioned and the utilisation certificate for the purpose for which it is utilised shall be furnished and the unutilised grant if any shall be adjusted against the grants payable in future.

16. An utilisation Certificate from the Authorised Auditor in the case of expenditure on non-recurring items shall be submitted to the Directorate of Technical Education within twelve month from the date of receipt of grant.

17. The Institution shall maintain an up to date record of the assets acquired wholly or substantially out of the Government grants and the same shall not without the prior sanction of the Director of Technical Education, be encumbered or utilised for any purpose other than that for which the grant was sanctioned.

18. In case the Institution is closed down for whatever reasons, or if the institution closes down a course for whatever reasons, the moveable and immovable property acquired by the institution wholly or substantially out of the grants provided by the Government shall vest in the Government free from all encumbrances.

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Department of Fisheries

Directorate of Fisheries

Notification

1/10/2005-FSH

The Goa Value Added Tax based Subsidy on H. S. D. Oil consumed by Fishing Vessels Scheme, 2006

The Government of Goa is hereby pleased to frame the following Scheme for granting value added tax based subsidy on H. S. D. Oil consumed by the fishing vessels in the State of Goa namely:—

1. *Short title and commencement.*— (1) This Scheme may be called the Goa Value Added Tax based Subsidy on H. S. D. oil consumed by Fishing vessels Scheme, 2006.

2. It shall come into force from the date of its publication in the Official Gazette.

2. *Introduction.*— (1) It is observed that the operational cost of the fishing vessels have been increasing alarmingly due to the ever-rising cost of the fuel, the H.S.D. oil. The cost of fuel constitutes 60% of the operational cost of fishing vessel. With the reported depletion in fish catch, the fishing trips prove to be uneconomical. Returns in fishing have become very uncertain as fishermen may have to wander in the sea for a whole day without any fish catch. The plight of fishermen is therefore, very miserable.

It has also been noticed that the total consumption of H.S.D oil by the fishing industry in the State of Goa is around 18,000 Kilo litres. In order to provide some relief to the fishermen, the Government of India has granted rebate on excise duty to the fishermen by providing reimbursement of excise duty. Considering agony of the fishermen, the State Government also had provided exemption on sales tax on H.S.D. oil during the last four years upto a certain quota i.e. 9000 Kilo litres in the year 2001-2002, which was enhanced to 12000 kls. in 2002-2003, 14,000 kls. in 2003-2004 and 18,000 kls. in 2004-2005.

The diesel prices are increasing day by day however, the fish catch has shown no sign of increase. Further, with the introduction of Value added tax in the State, the total tax has also been increased from 17% to 23%. The owners of fishing vessels have been demanding the exemption of the VAT as the sales tax was exempted for them before introduction of VAT. However, since under VAT such exemption cannot be given as there is no provision in the Goa Value Added Tax Act, 2005 (Goa Act 9 of 2005) implemented with effect from (April, 2005). Therefore it is proposed to grant subsidy on value added tax paid on the H.S.D. oil consumed by the fishing vessels in the State of Goa.

2. *Objectives.*— The main objective of the scheme is to provide relief to the operators of the fishing vessels to overcome the financial losses suffered by them on account of the ever-increasing cost of the fuel, the H.S.D. oil so as to enable them to sustain themselves.

3. This scheme thus designed to support fishing Industry in the State of Goa by granting subsidy on value added tax payable by fishing vessels on H.S.D. oil consumed by them for the purpose of fishing activities.

4. *Eligibility conditions.*— For being eligible under this scheme, the owner of the fishing vessel,—

(a) Should be registered under the Goa, Daman and Diu Marine Fishing Regulation Act, 1980 (3 of 1981);

(b) Shall be a member of a registered co-operative society.

(c) Should possess a valid net licence and fishing licence for the year.

(d) Shall not be a defaulter of the Department of Fisheries.

(e) Shall not be a violator of the Goa, Daman and Diu Marine Fishing Regulation Act, 1980 (3 of 1981) and Rules framed thereunder.

(f) shall procure H.S.D. oil from a diesel outlet run by the registered Fisheries Co-operative Society or outlets approved by the Government of Goa.

5. *Quantum of Subsidy.*— (1) An amount equivalent to Rs. 6 per litre or the actual value added tax paid whichever is less shall be paid to the owner of fishing vessel eligible under this scheme as subsidy, on H.S.D oil consumed by fishing vessel used for the purpose of fishing.

(2) The total quota of H.S.D. oil for the purpose of this scheme shall be restricted to 16,000 kls. for the entire fishing Industry.

6. *Application.*— The owner of fishing vessel shall apply to Director of Fisheries, Panaji with all the details as required by the Directorate of Fisheries for the purpose of availing benefit of subsidy under this scheme.

7. *Mode of implementation of the Scheme.*— (1) The total quota of 16,000 kls shall be distributed to each society by the Fisheries Department based on the number and capacity of fishing vessels in the Co-operative Society.

(2) The Fishermen's Co-operative Societies shall in turn distribute the quota to each of its members

based on the capacity of each fishing vessel and the number of fishing trips the vessel makes.

(3) The Fishermen's co-operative societies shall procure the H.S.D oil from Public sector oil companies and supply it to its members.

(4) A pass book should be supplied by the Fishermen co-operative society to each of its member and the quantum of diesel supplied at each time shall be entered on the pass book.

(5) Every member shall maintain his pass book and get entered at each time the quantum of diesel supplied to his fishing vessel.

(6) Every member shall record the actual quantity of the fish catch, as per his fishing trips on the log book issued by the Department of Fisheries.

(7) The Fishermen's co-operative society shall maintain a separate register of the quantum of diesel supplied to its members for the operation of the fishing vessels.

(8) The registers and pass books shall be produced before the Director of Fisheries or any other officer as authorized by the Director of Fisheries, for the purpose of inspection, as and when required.

(9) The register shall be produced before the Department of Fisheries by the end of every quarter, starting from the month of March, in the specified format.

(10) The payment of subsidy will be made at every quarter of the year or half yearly, either through the Fishermen's co-operative society or directly to the Owners of fishing vessel by the Department of Fisheries.

8. *Physical target.*— Around 850 numbers of fishing vessels to be covered under this scheme.

9. *Financial target.*— (1) The subsidy of Rs. 6 per litre is proposed on the H.S.D. Oil consumed by the fishing vessel. The total quota on which the subsidy is applicable shall be 16,000 Kls. Therefore, the total financial liability shall be Rs. 9.6 crores.

(2) An amount of Rs. 3.5 crores has already been provided under the Budget Head: "2405-Fisheries, 00,103-Marine Fisheries, 04-Motorization of Fishing crafts (Plan) (A) 76-Subsidies for the year 2005-06.

The remaining amount of Rs. 7.3 crores shall be proposed in the supplementary budget.

(3) An amount of Rs. 9.6 crores shall be required for the next financial year 2006-07.

By order and in the name of the Governor of Goa.

S. C. Verenkar, Director of Fisheries/ex officio Joint Secretary (Fisheries).

Panaji, 3rd March, 2006.